

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KINANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	1,954,344.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,610,000.00	New
3	NSSF	Payment of NSSF Deductions	249,936.00	New
4	NHIF	Payment of NHIF Deductions	28,172.53	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,700,000.00	New
	MONITORING,EVALUATION AND CAPAPCITY BUILDING			
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	New
7	NG-CDFC, PMC & Staff Capacity Building	Undertake Training of the PMCs, NG-CDFCs and Office Staff on NG-CDF Related issues	1,071,226.27	New
	EMERGRNCY			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
	BURSARY			
9	Secondary Schools Bursary	Cater for bright and needy students in secondary schools	13,000,000.00	New
10	Tertiary Institutions Bursary	Cater for bright and needy students in tertiary institutions	13,500,000.00	New
	PRIMARY SCHOOL'S			

11	Tumaini Primary School	Construction of 3no. classroom to completion.	3,600,000.00	New
12	Mbandi Primary School	Construction of 3no. classroom to completion @Kshs 3,500,000.00 & Construction of 2no. door toilet to completion @Kshs 500,000.00	4,000,000.00	New
13	Nyango Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
14	Nzovuni Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
15	Fuleye Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
16	Vinyunduni Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
17	Mabanda Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
18	Ndavaya Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
19	Mlola Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
20	Vitsakaviri Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
21	Mafufuni Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New

22	Majengo Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
23	Makuluni Primary School	Construction of 2no. classroom to completion.	2,600,000.00	New
24	Lutsangani Primary School	Renovation of 4no. Classrooms, re-roofing , plastering & Flooring	2,400,000.00	New
25	Yapha Primary School	Renovation of 4no. Classrooms, re-roofing , plastering & Flooring	2,000,000.00	New
26	Kinango Primary School	Construction of 4no. door toilets to completion.	1,000,000.00	New
27	Dumbule Primary School	Additional funding for renovation of 4 No.Classrooms to completion	500,000.00	Ongoing
	SECONDARY SCHOOLS			
28	Tsunza Secondary School	Construction of 2no. classroom to completion	2,500,000.00	New
29	Moyeni Girls' Secondary School	Purchase of 51 seater school bus	6,400,000.00	New
	SECURITY			
30	Bang'a Chief's Office	Construction of chief's office to completion	1,122,050.82	New
31	Makamini Chief's Office	Construction of chief's office to completion	1,122,050.82	New
32	Gandini Chief's Office	Construction of chief's office to completion	1,122,050.82	New
33	Mtaa Chief's Office	Construction of chief's office to completion	1,122,050.81	New
	SPORTS			
34	Kinango Constituency Sports Activities	Carry out Constituency sports tournaments and purchase of trophies, sports kits and balls for the winning teams	1,700,000.00	New

	ENVIRONMENT			
35	Nyango Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
36	Mwangani Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
37	Bumani Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
38	Lutsangani Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
39	Ndavaya Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
40	Sembe Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
41	Bandi Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
42	Mwafufuni Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
43	Mwangea Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
44	Kumbulu Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
45	Gangani Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
46	Makuluni Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
47	Muungano Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
48	Mgalani Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New
49	Vinyunduni Primary School	Purchase of tree seedlings and Planting of trees	100,000.00	New



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	OTHERS			
50	Kinango NG-CDF Office Motor vehicle	Purchase of Land cruiser office motor vehicle	2,800,000.00	On Going
	TOTAL		103,540,875.52	
	PENDING APPROVAL			
51	Kilibasi Special Unit	Construction of 48 bed dormitory to completion	5,500,000.00	Ongoing
	TOTAL ALLOCATED		109,040,875.52	