

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 010

Constituency: KINANGO

Financial Year: 2020-2021

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|---|---|------------------|--------|
| 1 | Employees' Salaries | Payment of staff salaries Kshs.1,450,000 and gratuity Kshs. 550,000 | 2,000,000.00 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 3,072,532.76 | New |
| 3 | NSSF | Payment of NSSF Deductions | 292,800.00 | New |
| 4 | NHIF | Payment of NHIF Deductions | 60,000.00 | New |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,800,000.00 | New |
| 6 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,650,000.00 | New |
| 7 | NG-CDFC, PMC & Staff Capacity Building | Undertake Training of the PMCs, NG- CDFCs and Office Staff on NG-CDF Related issues | 1,462,666.38 | New |
| 8 | Sports activities | Organizing vote for tournament. (transport and refreshments) Purchase of uniforms and balls for 16 teams | 200,000.00 | New |
| 9 | Raptors Football Club (Kinango Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |

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|------|--|--|------------------|--------|
| 10 | Moyeni United Football Club (Kinango Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 11 | Digital Football Club (Kinango Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 12 | Shooting Stars Football Club (Puma Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 13 | Red Stars Football Club (Puma Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 14 | Birikani Football Club (Mwavumbo Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 15 | Mwanda Football Club (Mwavumbo Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |

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| 16 | Junior Football Club (Ndavaya Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 17 | Unyenyembe Football Club (Ndavaya Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 18 | Samburu Lions Football Club (Samburu- Chengoni Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 19 | Ghaib Football Club (Samburu-Chengoni Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 20 | Mwangea Stars Football Club (Samburu- Chengoni Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 21 | Pumzikenii Football Club (Mackinnon Road Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |

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| 22 | Agro Football Club (Mackinnon Road Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 23 | Red Devils - Bofu Football Club (Kinango Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 24 | Mnyenzi Combine Football Club (Kinango Ward) | Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle. | 150,000.00 | New |
| 25 | Mnyenzi Secondary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |
| 26 | Gandini Primary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |

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| 27 | Kisimani Primary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |
| 28 | ShauriMoyo Primary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |
| 29 | Chizini Primary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |
| 30 | Yapha Primary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |
| 31 | Baha Kwenu Primary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |

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| 32 | Mubande Primary School | Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000 | 300,000.00 | New |
| 33 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | New |
| 34 | Bursary Secondary Schools | Cater for bright and needy students in secondary schools | 16,000,673.27 | New |
| 35 | Bursary Tertiary Institutions | Cater for bright and needy students in tertiary institutions | 14,000,000.00 | New |
| 36 | NHIF Social Security Program | Payment of NHIF to 718 needy constituents | 4,308,000.00 | New |
| 37 | Dzimanya Primary School | Construction of 2 classrooms to completion | 2,400,000.00 | New |
| 38 | Matumbi Primary School | Construction of 2 classrooms to completion | 2,400,000.00 | New |
| 39 | Bonje Primary School | Construction of 2 classrooms to completion | 2,400,000.00 | New |
| 40 | Boyani Primary School | Construction of 2 classrooms to completion | 2,400,000.00 | New |
| 41 | Moyeni Primary School | Construction of 3 classrooms to completion | 3,600,000.00 | New |

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| 42 | Chengoni Primary School | Construction of 2 classrooms Kshs.2,400,000 and 8no. door pit latrine to completion Kshs.2,000,000 | 4,400,000.00 | New |
| 43 | Mabamani Primary School | Construction of 2 classrooms Kshs.2,400,000 and staffroom (75 square metres) to completion Kshs.1,600,000 | 4,000,000.00 | New |
| 44 | Tsunza Primary School | Renovation of 10 classrooms to completion:- re-roofing, increasing the height of classrooms, introduction of columns, water goods (gutters), introduction of verandah, plastering, flooring, painting interior and exterior | 5,500,000.00 | New |
| 45 | Kinango Boys Secondary School | Construction of 100 bed capacity dormitory to completion | 10,700,000.00 | |
| 46 | Mtaa Secondary School | Renovation of 4 classrooms Kshs.2,200,000:- plastering, re-roofing, painting, rain water harvesting goods and construction of 8 door pit latrine Kshs.2,000,000 to completion | 4,200,000.00 | New |



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| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|-------------|------------------------|--|-------------------------|---------------|
| 47 | Samburu Police Post | Construction of Police post to completion comprising of a reception, cell, armory and In charge office | 4,000,000.00 | New |
| | | TOTALS: | 104,838,879.31 | |

4,308,000.00

