

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KINANGO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	800,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	820,060.00	New
3	NSSF	Payment of NSSF Deductions	34,560.00	New
4	NHIF	Payment of NHIF Deductions	54,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New
	MONITORY & EVALUATION			
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
7	CDFC, PMC & Staff Capacity Building	Undertake Training of the PMCs, CDFCs and Office Staff on CDF Related issues	604,310.00	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
	BURSARY			
9	Secondary Schools	Cater for bright and needy students in secondary schools	5,500,000.00	New
10	Tertiary Institutions	Cater for bright and needy students in tertiary institutions	12,000,000.00	New
11	Kumbulu Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New

12	Lutsangani North Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
13	Kazamoyo Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
14	Maji ya Chumvi Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
15	Mulunguni Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
16	Melikubwa Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
17	Karyaka Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
18	Gangani Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
18	Mwandimu Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
20	Bumani Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
21	Gandini Central Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New

22	Dumbule Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
23	Nunguni Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
24	Mwache Primary School	Renovation of 4no. Classrooms - re-roofing (Ksh.1,000,000), plastering (Ksh.500,000), flooring (Ksh.500,000)	2,000,000	New
25	Mwangani Primary School	Construction of 3no. Classrooms	3,051,422.10	
26	Kinango Constituency 5year Strategic Plan (2017-2022)	Preparation, Printing and Launching of a 5 year Constituency Strategic Plan (2017-2022)	4,000,000.00	New
	Security			
27	Kinango Police Station	Construction of 4no. units staff quarter bed-sitters	5,000,000.00	New
28	Kinango Youth Empowerment Centre – Kinango Division	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet partnership with Telkom Kenya Ltd	1,169,256.80	New
29	Kasemeni Youth Empowerment Centre – Kasemeni Division	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet partnership with Telkom Kenya Ltd	1,169,256.80	New
30	Ndavaya Youth Empowerment Centre – Ndavaya Division	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet partnership with Telkom Kenya Ltd	1,169,256.80	New
31	Samburu Youth Empowerment Centre – Samburu Division	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet partnership with Telkom Kenya Ltd	1,169,256.80	New
	Total		73,610,344.82	

	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
30	Kinango Constituency Sports Grounds	Leveling of 7no. play grounds and fitting of goal posts located in every ward in the constituency as follows; Kinango Sports ground – Kinango Ward, Gulanze Sports ground – Ndavaya Ward, Ndohivyo Sports ground – Samburu/Chengoni Ward, Mnyenzi Sports ground – Kasemeni Ward, Mwangoni Sports ground – Puma Ward, Cafgem Sports ground – Mwavumbo Ward, Taru Township Sports ground – Mackinnon Road Ward	1,500,000.00	New
	Kinango NG-CDF Office Motor vehicle	Purchase of Land cruiser office motor vehicle	6,200,000.00	New
	TOTAL		7,700,000.00	
	TOTAL ALLOCATION		86,810,344.82	
1	Mwalukombe Girls Secondary School	Purchase of 52 seater school bus	4,000,000.00	New
2	Mnyenzi Secondary School	Purchase of 52 seater school bus	4,000,000.00	New
	Total		8,000,000.00	
Verified By: Elizabeth Kitundu.			
	TOTAL ALLOCATION		94,810,344.82	