

KINANGO NG-CDF**Project Proposal 2015/2016 Financial Year**

Project Name	Current Project Activity	Amount
ADMINISTRATION		
Committee Expenses	Cater for sitting allowances, transport, conferences	4,000,000.00
Employees Salaries	Cater for staff Salaries and gratuity	2,000,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, et cetera	4,069,938.00
NSSF	Payment of NSSF Deductions	34,560.00
M&E		
Committee Expenses	Payment of Committee allowances, transport, conferences	2,500,000.00
CDFC/ PMC Capacity building workshops	Undertake training of thev PMCs/ CDFs on CDF related issues	2,515,499.00
Constituency Strategic Plan	Printing and launching financing of strategic plan document	500,000.00
BURSARY		
Secondary School Bursary	Cater for bursaries for needy and bright students in secondary schools	14,000,000.00
Tertiary Institutions Bursary	Cater for bursaries for needy and bright students in colleges and universities	10,000,000.00
Continuous Assessment Tests/ Mocks	Evaluation tests for Standard 7 and Standard 8 pupils	2,000,000.00
PRIMARY SCH'S		

Kilibasi Special School for the Mentally Challenged	Construction of dormitory	5,500,000.00
Chikwakwani Primary School	Construction of a classroom	900,000.00
Chikwakwani Primary School	Purchase of 40no. desks	100,000.00
Mkilo Primary School	Construction of a classroom	900,000.00
Mkilo Primary School	Purchase of 40no. desks	100,000.00
Mkulung'ombe Primary School	Construction of a classroom	900,000.00
Mkulung'ombe Primary School	Purchase of 40no. desks	100,000.00
Sembe Primary School	Construction of a classroom	900,000.00
Sembe Primary School	Purchase of 40no. desks	100,000.00
Mwaluvuno Primary School	Construction of a classroom	900,000.00
Mwaluvuno Primary School	Purchase of 40no. desks	100,000.00
Ngauro Primary School	Construction of a classroom	900,000.00
Ngauro Primary School	Purchase of 40no. desks	100,000.00
Gangani Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Kisimani Primary School	Construction of 2no. classrooms	1,800,000.00
	Purchase of 40no. desks	100,000.00
Mwache Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Egu Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Dzisuhuni Primary School	Construction of 2no. classrooms	1,800,000.00
	Purchase of 40no. desks	100,000.00
Meli Kubwa Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Mwangoloto Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Shaurimoyo Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Dzombo Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Mulola Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00

Kituoni Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Mafufuni Primary School	Construction of a classroom	900,000.00
Gonzi Rai Primary School	Construction of a classroom	900,000.00
Dzimanya Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Vitsaka Viri Primary School	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
St, Joseph Primary School	Completion of 2no. classrooms	322,000.00
Chifusini Primary School	Completion of a classroom	150,000.00
Mwaluganje Primary School	Completion of a classroom	150,000.00
	Construction of 2no. classrooms	1,800,000.00
	Purchase of 40no. desks	100,000.00
Bumani Primary School	Completion of a classroom	150,000.00
Magodzoni Primary School	Completion of a classroom	150,000.00
Rorogi Primary School	Completion of a classroom	150,000.00
	Construction of a classroom	900,000.00
	Purchase of 40. desks	100,000.00
Gozani Primary School	Completion of a classroom	150,000.00
	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Maiyini Primary School	Completion of a classroom	150,000.00
	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Magale Primary School	Completion of a classroom	150,000.00
	Construction of a classroom	900,000.00
Kazamoyo Primary School	Completion of a classroom	150,000.00
	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Ng'onzini North Primary School	Completion of a classroom	150,000.00
	Construction of 2no. classrooms	1,800,000.00
	Purchase of 40no. classrooms	100,000.00
Kumbulu Primary School	Completion of a classroom	150,000.00
	Construction of a classroom	900,000.00

	Purchase of 40no. desks	100,000.00
Bonje Primary School	Completion of a classroom	150,000.00
Gona Primary School	Completion of a classroom	150,000.00
Sega Primary School	Completion of a classroom	150,000.00
	Construction of 1no. classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Jeffery Primary School	Completion of 50no. desks	16,000.00
Mgalani Primary School	Completion of 50no. desks	16,000.00
Magale Primary School	Completion of 50no. desks	16,000.00
Busho Primary School	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
Kilbasi Pry school	Completion of 50no. desks	16,000.00
Taru Primary School	Completion of 50no. desks	16,000.00
Vinyunduni Primary School	Completion of 50no. desks	16,000.00
Karyaka Primary School	Completion of 50no. desks	16,000.00
Nyango Primary School	Completion of 50no. desks	16,000.00
Mwangoni Primary school	Completion of 50no. desks	16,000.00
Mazola Primary School	Completion of 50no. desks	16,000.00
	Purchase of 40no. desks	100,000.00
Bang'a Primary School	Completion of 50no. desks	16,000.00
Kasageni Primary School	Completion of 50no. desks	16,000.00
Maendeleo Primary School	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
	Completion of 50no. desks	16,000.00
Mabanda Primary School	Completion of 50no. desks	16,000.00
Mbwaleni Primary School	Completion of 50no. desks	16,000.00
Maphanga Primary School	Completion of 50no. desks	16,000.00
Mkang'ombe Primary School	Completion of 50no. desks	16,000.00
Mwakijembe primary school	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
Mbita Primary School	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
Dzendereni Primary School	Completion of 50no. desks	16,000.00
	Construction of 1no. classroom	900,000.00

Kibandaongo Primary School	Completion of 50no. desks	16,000.00
Chizini Primary School	Completion of 50no. desks	16,000.00
	Construction of 1no. classroom	900,000.00
Yapha primary school	Completion of 50no. desks	16,000.00
	Purchase of 40no. desks	100,000.00
Moyeni Primary School	Completion of 50no. desks	16,000.00
St. Lukes Primary School	Completion of 50no. desks	16,000.00
Gwadu Primary School	Completion of 50no. desks	16,000.00
Amani Primary School	Completion of 50no. desks	16,000.00
Ndohivyo Primary School	Completion of 50no. desks	16,000.00
Chengoni Primary School	Completion of 50no. desks	16,000.00
	Purchase of 40no. desks	100,000.00
Mwambani Primary School	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
Kinagoni Primary School	Completion of 50no. desks	16,000.00
Kwakadogo Primary School	Completion of 50no. desks	16,000.00
Mwandoni Primary School	Completion of 50no. desks	16,000.00
Mwangea Primary School	Completion of 50no. desks	16,000.00
Chigombero Primary School	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
Kaphingo Primary School	Completion of 50no. desks	16,000.00
Mavirivirini Primar School	Completion of 50no. desks	16,000.00
Mwabila Primary School	Completion of 50no. desks	16,000.00
Pemba Primary School	Completion of 50no. desks	16,000.00
	Purchase of 40no. desks	100,000.00
Gwasheni Primary School	Completion of 50no. desks	16,000.00
Mgandini Primary School	Completion of 50no. desks	16,000.00
Vikolani Primary School	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
	Purchase of 40no. desks	100,000.00
Chikomani Primary School	Completion of 50no. desks	16,000.00
	Construction of a classroom	900,000.00
Mtaa Primary School	Completion of 50no. desks	16,000.00
Bonje Primary School	Completion of 50no. desks	16,000.00

	Construction of a classroom	900,000.00
Majengo Primary School	Completion of 50no. desks	16,000.00
Gona Primary School	Completion of 50no. desks	16,000.00
Mabesheni Primary School	Completion of 50no. desks	16,000.00
Chigutu Primary School	Purchase of 40no. desks	100,000.00
Bumburi Primary School	Purchase of 40no. desks	100,000.00
Fulugani Primary School	Purchase of 40no. desks	100,000.00
Makamini Primary School	Purchase of 40no. desks	100,000.00
Nzovuni Primary School	Purchase of 40no. desks	100,000.00
Bofu Primary School	Purchase of 40no. desks	100,000.00
Guro Primary School	Purchase of 40no. desks	100,000.00
Bishop Kalu Primary School	Purchase of 40no. desks	100,000.00
Samburu Primary School	Purchase of 40no. desks	100,000.00
Mnyenzeni Primary School	Purchase of 40no. desks	100,000.00
Miyani Primary School	Purchase of 40no. desks	100,000.00
Nunguni Primary School	Purchase of 40no. desks	100,000.00
Vigurungani Primary School	Purchase of 40no. desks	100,000.00
Chanzou Primary School	Purchase of 40no. desks	100,000.00
Fuleye Primary School	Purchase of 40no. desks	100,000.00
Mwachanda Primary School	Purchase of 40no. desks	100,000.00
Dzivani Primary School	Purchase of 40no. desks	100,000.00
Mwanda Primary School	Purchase of 40no. desks	100,000.00
SECONDARY SCH'S		
Moyeni Secondary School	Completion of dormitory - plastering, flooring, painting, electrification.	700,000.00
	Completion of fencing of school compound - fitting of concrete posts, barbed wire and chain-link	1,750,000.00
	Construction of 2no. classrooms	2,590,000.00
Vigurungani Secondary School	Completion of Ablution / Sanitary block - plastering, flooring, fitting of doors, electrification and sewerage system	927,000.00
	Construction of 2no. classrooms	2,590,000.00
Mwavumbo Secondary School	Completion of Science Laboratory - flooring, plastering, painting, gas chambers, electrification and drainage system	1,180,000.00

Salim M'vurya Secondary School	Completion of 4no. classrooms - plastering, flooring, fitting of doors & windows, electrification and painting	950,000.00
Mackinnon Road Secondary School	Completion of Administration block - electrification, plastering, flooring, fitting of doors & windows, painting	1,000,000.00
	Completion of Dormitory - Electrification, Painting and drainage system	700,000.00
Matumbi Secondary School	Completion of dormitory - plastering, flooring, electrification and painting	700,000.00
Kinagoni Secondary School	Completion of Science Laboratory - plastering, flooring, electrification and painting	700,000.00
Mwalukombe Girls Secondary School	Construction of a Dormitory	2,590,000.00
Tsunza Secondary School	Completion of dormitory - plastering, flooring, electrification and painting	700,000.00
	Completion of Administration block - electrification, painting and drainage system	500,000.00
Mwabila Secondary School	Completion of Science Laboratory - plastering, flooring, electrification and painting	700,000.00
Nzovuni Secondary School	Completion of Science Laboratory - plastering, flooring, electrification and painting	700,000.00
Taru Girls Secondary School	Construction of science laboratory	4,600,000.00
Mwarovesa Secondary School	Construction of Administration Block	2,590,000.00
Bofu Secondary School	Construction of 2no. classrooms	2,590,000.00
Makamini Secondary School	Completion of dormitory - plastering, flooring, electrification and painting	700,000.00
	Construction of 2no. classrooms	2,590,000.00
Mwakijembe Secondary School	Completion of dormitory - plastering, flooring, electrification and painting	700,000.00
Mtaa Secondary School	Completion of Science Laboratory - plastering, flooring, electrification and painting	700,000.00
	Construction of Administration block	4,200,000.00
TERTIARY		
Kinango Technical Training Institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00
HEALTH		

Gulanze Dispensary	Completion of Twin-house staff quarters – electrification and painting	350,000.00
	Completion of toilets – electrification, painting and sewerage system	466,000.00
Dumbule Dispensary	Completion of Twin-house staff quarters – electrification and painting	350,000.00
Mkanyeni Dispensary	Completion of Twin-house staff quarters – electrification and painting	350,000.00
Chigato Dispensary	Completion of Twin-house staff quarters – electrification and painting	350,000.00
Chanzou Dispensary	Completion of Twin-house staff quarters – electrification and painting	350,000.00
	Completion of toilets – electrification, painting and sewerage system	400,000.00
Kinagoni Dispensary	Completion of Twin-house staff quarters – electrification and painting	350,000.00
Busa Dispensary	Completion of Twin – house staff quarters – electrification, plumbing, and painting	816,000.00
WATER		
Ishara Dam	Completion of Earth dam construction – building of gabions, spill ways, and planting of grass on banks.	775,000.00
SECURITY		
Kinango Sub-county Head Quarters	Fencing of head quarter compound	2,500,000.00
Malomani AP Post	Construction of AP Post	4,200,000.00
Bofu AP Post	Construction of AP Post	2,500,000.00
Kinagoni AP Post	Completion of AP Lines – electrification, plumbing and painting	600,000.00
Lutsangani AP Post	Construction of Offices	2,500,000.00
Vigurungani Police station	Completion of Police station – electrification, plumbing and painting	1,550,000.00
Kasemeni DO's office	Electrification – wiring and electricity connection charges	500,000.00
Kinango Constituency Women Multi-purpose Hall	Completion of multi-purpose social hall – electrification, plumbing and painting	1,135,000.00

Kinango CDF Office Renovations	Rehabilitation of a section of Kinango CDF Office building by restructuring foundation and walls.	1,500,000.00
Emergency	Cater for expenditures arising from unbudgeted for activities caused by unforeseen and unpredictable forces of nature	5,767,647.00
		170,798,644.00

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