

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 010

CONSTITUENCY: KINANGO

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of Staff Salaries and Gratuity	2,587,200.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,500,000.00	New
3	NSSF	Payment of NSSF Deductions	492,800.00	New
4	NHIF	Payment of NHIF Deductions	60,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,602,063.45	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	New
7	NG-CDFC, PMC & Staff Capacity Building	Undertake Training of the PMCs, NG- CDFCs and Office Staff on NG-CDF Related issues	1,621,031.72	New

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8	Emergency	To cater for any unfore-seen occurrences in the constituency during the financial year	7,198,241.38	New
9	Bursary for Secondary Schools	Cater for bright and needy students in secondary schools	17,026,387.59	New
10	Bursary for Tertiary Institutions	Cater for bright and needy students in tertiary institutions	18,000,000.00	New
11	Kasageni Primary School	Renovation of 4no. classrooms to completion - re-roofing, plastering flooring	2,200,000.00	New
12	Mwalukombe Primary School	Renovation of 4no. classrooms to completion - re-roofing,plastering flooring	2,200,000.00	New

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13	Gona Primary School	Renovation of 4no. classrooms to completion - re-roofing,plastering flooring	2,200,000.00	New
14	Kituu Primary School	Renovation of 2no. classrooms to completion - re-roofing - plastering - flooring	1,100,000.00	New
15	Mbandi Primary School	Additional funds for roofing 3no classrooms to completion	400,000.00	On-going
16	Bishop Kalu Primary School	Construction of Administration block (three offices) to completion	1,000,000.00	New
17	Gwadu Primary School	Purchase of twenty desks.	140,000.00	New
18	Bumani Primary School	Purchase of twenty desks.	140,000.00	New
19	Chengoni Primary School	Purchase of thirty desks	210,000.00	New
20	Matumbi Primary School	Purchase of thirty desks	200,000.00	New
21	Gandini South Primary School	Purchase of thirty desks	210,000.00	New

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22	Pemba Primary School	Purchase of thirty desks	210,000.00	New
23	Mbilini Primary School	Purchase of thirty desks	210,000.00	New
24	Amani Primary School	Purchase of thirty desks	210,000.00	New
25	Mtaa Primary School	Purchase of thirty desks	210,000.00	New
26	Samburu Primary School	Purchase of thirty desks	210,000.00	New
27	Gulanze Primary School	Purchase of thirty desks	210,000.00	New
28	Kifyonzo Primary School	Purchase of thirty desks	210,000.00	New
29	Kituoni Primary School	Purchase of thirty desks	210,000.00	New
30	Mwanda Primary School	Purchase of thirty desks	210,000.00	New
31	Mulunguni Primary School	Purchase of thirty desks	210,000.00	New
32	Mabamani Primary School	Purchase of thirty desks	210,000.00	New

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33	Gozani Primary School	Purchase of thirty desks	210,000.00	New
34	Mazeras Primary School	Purchase of thirty desks	210,000.00	New
35	Bofu Primary School	Purchase of thirty desks	210,000.00	New
36	Kibandaongo Primary School	Purchase of thirty desks	210,000.00	New
37	Chigutu Primary School	Purchase of thirty desks	210,000.00	New
38	Magale Primary School	Purchase of thirty desks	210,000.00	New
39	Egu Primary School	Purchase of thirty desks	210,000.00	New
40	Mazola Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
41	Chizini Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
42	Ng'onzini Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
43	Dzivani Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
44	Mwashanga Primary School	Construction of 2no. classroom to completion	2,400,000.00	New

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45	Dzombo Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
46	Kafuduni Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
47	Mgandini Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
48	Miyani Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
49	Mbwaleni Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
50	Mbita Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
51	Mwangea Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
52	Kituoni Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
53	Taru Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
54	Busho Primary School	Construction of 2no. classroom to completion	2,400,000.00	New
55	Kaluweni Primary School	Construction of 2no. classroom to completion	2,400,000.00	New

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56	Vigurungani Secondary School	Renovation of single Science Laboratory to completion (50 seater) -flooring,painting repairs on the working tops	1,600,000.00	New
57	Ndavaya Secondary School	Additional and final Cost for Purchase of 51Seater School Bus - Co-funding between school PTA and NG-CDF Attached is the bank statement of the school account(Kshs 1,550,000)	5,000,000.00	New
58	Mwavumbo Secondary School	Construction of Kitchen Block two rooms	1,000,000.00	New
59	Makamini Secondary School	Construction of one-bedroom Staff Twin House to completion	4,000,000.00	New
60	Taru Girls Secondary School	Construction of 1no. Classroom to completion	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
61	Chizini Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
62	Ng'onzini Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
63	Dzivani Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
64	Mwashanga Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
65	Dzombo Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
66	Kafuduni Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
67	Mgandini Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
68	Miyani Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
69	Mbwaleni Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
70	Kasageni Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
71	Mwalukombe Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New

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72	Gona Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
73	Kaluweni Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
74	Taru Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
75	Kituoni Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
76	Mwache Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
77	Busho Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
78	Mbita Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
79	Mazola Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New
80	Amani Primary School	Purchase of 200 tree seedlings and Planting them	100,000.00	New

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81	Sports	Carry out Constituency sports tournaments and purchase of trophies, sports kits and balls for winning teams	2,100,000.00	New
82	Mavirivirini Police Post	Completion of the office block fixing of windows and doors, painting four offices	400,000.00	New
83	NG-CDF Office	Renovation of the whole Office block due to the ongoing heavy rains. - re-roofing, re-painting replacement of windows and doors	1,600,000.00	New
			125,667,724.14	