

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 010		Constituency: KINANGO	Financial Year: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	New
2	Employees Gratuity	Payment of six (6) staff service gratuity	800,000.00	New
3	Employees Salaries	Payment of six (6) staff salaries	2,800,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,172,532.74	New
5	NHIF	Payment of NHIF Deductions for six (6) staff	60,000.00	New
6	NSSF	Payment of NSSF Deductions for six (6) staff	192,800.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary for bright and needy students in secondary schools	17,000,673.00	New
9	Tertiary Institutions Bursary	Payment of bursary for bright and needy students in tertiary institutions	15,158,000.00	New
33	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
34	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	700,000.00	New
35	NG-CDFC, PMC & Staff Capacity Building	Undertake Training of the PMCs, NG-CDFCs and Office Staff on NG-CDF Related issues	1,412,666.26	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Bomani Primary School	Construction of 2 classrooms @ Kshs. 2,800,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 100,000 rainwaters down pipe @ Kshs. 25,000 Plumbing Accessories @ Kshs. 30,000 and construction of tank base @Kshs. 50,000 5,000 litres water tank @Kshs. 85,000Supply of 30 (3 seater) desks @ 210,000.	3,300,000.00	New
11	Cafgem Primary School	Construction of 2 classrooms @ Kshs. 2,600,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 90,000 rainwaters down pipe @ Kshs. 10,000 Plumbing Accessories @ Kshs. 20,000 and construction of tank base @ Kshs. 50,000 5,000litres water tank @Kshs.80,000 Supply of 30 (seater) desks @ 150,000.	3,000,000.00	New
12	Gonzi Rai Primary School	Construction of 2 classrooms @ Kshs. 2,600,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 90,000 rainwaters down pipe @ Kshs. 10,000 Plumbing Accessories @ Kshs. 20,000 and construction of tank base @ Kshs. 50,000 5,000 litres water tank @Kshs. 80,000Supply of 30 (3 seater) desks @ 150,000.	3,000,000.00	New
13	Gulanze Primary School	Rehabilitation of 5 classrooms to completion re-roofing, plastering, flooring, fixing of doors, windows, painting, verandah, walling from lintel, addition of columns to reinforce the classrooms	2,750,000.00	New

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14	Gwasheni Primary School	Construction of 2 classrooms @ Kshs. 2,600,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 90,000 rainwaters down pipe @ Kshs. 10,000 Plumbing Accessories @Kshs. 20,000 and construction of tank base @Kshs. 50,000 5,000 litres water tank @Kshs. 80,000Supply of 30 (3 seater) desks @ 150,000.	3,000,000.00	New	
15	Kifyonzo Primary School	Rehabilitation of 5 classrooms to completion re-roofing, plastering, flooring, fixing of doors, windows, painting, verandah, walling from lintel, addition of columns to reinforce the classrooms	2,750,000.00	New	
16	Kinango Primary School	Repainting of 10 classrooms to completion	2,000,000.00	New	
17	Kisimani Primary School	Construction of 2 classrooms @ Kshs. 2,800,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 100,000 rainwaters down pipe @ Kshs. 25,000 Plumbing Accessories @ Kshs. 30,000 and construction of tank base @Kshs. 50,000 5,000 litres water tank @Kshs. 85,000Supply of 30 (3 seater) desks @ 210,000.	3,300,000.00	New	

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18	Mazeras Primary School	Construction of 2 classrooms @ Kshs. 2,600,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 90,000 rainwaters downpipe @Kshs. 10,000 Plumbing Accessories @Kshs. 20,000 and construction of tank base @ Kshs. 50,000 5,000 litres water tank @Kshs. 80,000Supply of 30 (3 seater) desks @ 150,000.	3,000,000.00	New
19	Mwaluganje Primary School	Construction of 72m2 staffroom	1,500,000.00	New
20	Mwanda Primary School	Rehabilitation of 8 classrooms to completion re-roofing, plastering, flooring, fixing of doors, windows, painting, verandah, walling from lintel, addition of columns to reinforce the classrooms	4,400,000.00	New
21	Mwarovesa Primary School	Construction of 2 classrooms @ Kshs. 2,800,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 100,000 rainwaters down pipe @ Kshs. 25,000 Plumbing Accessories @ Kshs. 30,000 and construction of tank base @Kshs. 50,000 5,000 litres water tank @Kshs. 85,000Supply of 30 (3 seater) desks @ 210,000.	3,300,000.00	New
22	Pemba Primary School	Rehabilitation of 5 classrooms to completion re-roofing, plastering, flooring, fixing of doors, windows, painting, verandah, walling from lintel, addition of columns to reinforce the classrooms	2,750,000.00	New

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24	Sembe Primary School	Construction of 3 classrooms @ Kshs. 4,200,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 185,000 rainwaters down pipe @ Kshs. 65,000 Plumbing Accessories @ Kshs. 50,000 and construction of tank base @ Kshs. 50,000 5,000 litres water tank @Kshs. 85,000Supply of 45 (3 seater) desks @ 315,000.	4,950,000.00	New	
25	Vikolani Primary School	Construction of 2 classrooms @ Kshs. 2,600,000, installation of rainwater harvesting goods (gutters, ditto and accessories @ Kshs. 90,000 rainwaters down pipe @ Kshs. 10,000 Plumbing Accessories @ Kshs. 20,000 and construction of tank base @Kshs. 50,000 5,000 litres water tank @Kshs. 80,000Supply of 30 (3 seater) desks @ 150,000.	3,000,000.00	New	
26	Salim Mvurya Secondary School	Construction of single science laboratory to completion 45 students per session	5,000,000.00	New	
27	Samburu Secondary Schc	Additional cost for purchase of 51 seater school bus.The school has allocated 1.5M (bank statements attached)	5,500,000.00	On-going	

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28	Dalu Tayari Girls Secondary School	Construction of a 90 students capacity twin laboratory to completion @Kshs.9,500,000 Construction of 150 students dining hall with a kitchen to completion @Kshs.10,500,000 The project is awaiting approval from the Board	20,000,000.00	New
29	Bofu Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000	300,000.00	New
30	Busho Secondary School	Purchase of a 10,000 litres water tank @Kshs.100,000 construction of tank base @Kshs.50,000 installation of pipes and gutters @ Kshs.150,000	300,000.00	New
31	Makamini Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @Kshs.150,000	300,000.00	New
32	Mtaa Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000	300,000.00	New
33	Mwakijembe Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000	300,000.00	New
34	Mwalukombe Girls Secondary School	Construction of Concrete water tower @ Kshs.100,000 Purchase of a 10,000 litres water tank @ Kshs.100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000	400,000.00	New
35	Nzovuni Secondary School	Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs.50,000 installation of pipes and gutters @ Kshs.150,000	300,000.00	New

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36	Ashland Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
37	Dudu Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
38	Green Forest Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
39	Hunters Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
40	Makamini Combine Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
41	Mazola Central Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
42	Miyani United Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
43	Mpanda Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
44	Mwangea Stars Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
45	Nyango Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
46	Silver Stars Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
47	Simba Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
48	Simba Warriors Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
49	Sobibo Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	

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50	Sports activities	Organization and facilitation of sports tournament in the constituency	300,000.00	New	
51	Taru All Stars Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag & 1 whistle.	150,000.00	New	
52	Younde Football Club	Purchase of 18 pieces of uniforms (Shorts, T-shirts, Socks and Boots), 2 balls, 4 corner flag and 1 whistle.	150,000.00	New	
53	Kibandaongo Police Post	Construction of an established Police post to completion comprising of a reception, Cell, armoury, Officer In charge of station(OCS) office.	4,000,000.00	New	
			137,088,879.00		