

KINANGO NG-CONSTITUENCY DEVELOPMENT FUND								
KWALE COUNTY								
PROJECT IMPLEMENTATION REPORT FOR 2021/2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
ADMINISTRATION								
2021/2022	Employee salaries	payment of staff salaries for the 6 staff	2,800,000.00	2,800,000.00	On-going	On-going	6 Staff/NG CDFC staff	Statutory
2021/2022	Staff gratuity	Payment of staff grtuituy for 4 staff	800,000.00	800,000.00	On-going	On-going	6 Staff/NG CDFC staff	Statutory
2021/2022	Goods and Services	Payment of Security, Office Utilities, Vehicle and Boat expenses, General repairs and maintenance, Staff Uniforms, Office Stationery, detergents, Communication costs, travel and subsistence, postage, and compensations and litigations.	2,172,532.74	2,172,532.74	On-going	On-going	Office maintance and operations.	Statutory
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	2,200,000.00	On-going	On-going	10 NG CDFC members	Statutory
2021/2022	NHIF	Payment of NHIF Deductions	60,000.00	60,000.00	On-going	On-going	6 Staff/NG CDFC staff	Statutory
2021/2022	NSSF	Payment of NSSF Deductions	192,800.00	192,800.00	On-going	On-going	6 Staff/NG CDFC staff	Statutory
MONITORING & EVALUATION AND CAPACITY BUILDING								
2021/2022	Goods and Services	Payment of Vehicle expenses, Office Stationery, detergents, communication costs, travel and subsistence, Printing of Bronchures, and Other Publications & postage	700,000.00	700,000.00	On-going	On-going	Office maintance and operations.	Statutory
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	On-going	On-going	10 NG CDFC members	Statutory
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs, NGCDFC Training, Public Participation Forums, Public Awareness Forums and Barazas, Participation in Local Radio Stations, Monitoring and Evaluation, and Youth and PWD Training on Crosscutting issues.	1,412,666.26	1,412,666.26	On-going	On-going	10 NG CDFC members	Statutory
BURSARY								
2021/2022	Secondary School Bursary	Payment of Bursaries for bright and needy students in secondary school	17,000,673.00	17,000,673.00	On-going	On-going	7000 Students	Complete
2021/2022	Tertiary Institution Bursary	Bursaries for bright and needy students in tertiary institutions	15,158,000.00	15,158,000.00	On-going	On-going	7000 Students	Complete
EMERGENCY								
2021/2022	Emergency allocation	To cater for unforeseen occurrences.	7,192,207.00	7,192,207.00	On-going	On-going	community	On-going
PRIMARY SCHOOLS								
2021/2022	Gwasheni Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	roofing level
2021/2022	Gonzi Rai Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	roofing level
2021/2022	Mazeras Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	roofing level
2021/2022	Bomani Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,300,000.00	3,300,000.00	30th june 2022	On going	100 pupils	finishes pending
2021/2022	CAFGEM Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	on going	100 pupils	finishes pending
2021/2022	Kisimani Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,300,000.00	3,300,000.00	30th june 2022	On going	100 pupils	sub structure level
2021/2022	Vikolani Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	finishes pending

2021/2022	Mwarovesa Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,300,000.00	3,300,000.00	30th june 2022	On going	100 pupils	finishes pending
2021/2022	Sembe Primary School	Construction of 3no. Classroom, rainwater harvesting goods, 5,000litres water tank, 45 no. desks and tiled floor.	4,950,000.00	4,950,000.00	30th june 2022	works completed	150 pupils	complete and in use
2021/2022	Pemba Primary School	Renovation of 5no. classrooms to completion	2,750,000.00	2,750,000.00	30th june 2022	On going	250 pupils	roofing level
2021/2022	Gulanze Primary School	Renovation of 5no. classrooms to completion - re-roofing, plastering, flooring	2,750,000.00	2,750,000.00	30th june 2022	On going	250 pupils	roofing level
2021/2022	Kifyonzo Primary School	Renovation of 5no. classrooms to completion - re-roofing, plastering, flooring	2,750,000.00	2,750,000.00	30th june 2022	On going	250 pupils	roofing level
2021/2022	Mwanda Primary School	Renovation of 8no. classrooms to completion - re-roofing, plastering, flooring	4,400,000.00	4,400,000.00	30th june 2022	On going	400 pupils	finishes pending
2021/2022	Kinango Primary School	Repainting of 10no. classrooms to completion	2,000,000.00	2,000,000.00	30th june 2022	On going	600 pupils	painting on going
2021/2022	Mwaluganje Primary School	Construction of staffroom	1,500,000.00	1,500,000.00	30th june 2022	works completed	12 teachers	complete and in use
SECONDARY SCHOOL								
2021/2022	Salim Mvurya Secondary School	Construction of single science laboratory to completion	5,000,000.00	5,000,000.00	30th june 2022	On going	50 students	sub structure level
2021/2022	Samburu Secondary School	Additional cost for purchase of 51 seater school bus.	5,500,000.00	5,500,000.00	30th june 2022	New	51 students	
2021/2022	Dalu Tayari Girls Secondary School	Construction of twin lab @ 9.5M and dining hall/kitchen @10.5M	20,000,000.00	20,000,000.00	30th june 2022	On going	1000 students	finishes pending
SECURITY								
2021/2022	Kibandaongo Police Post	Construction of Police post to completion	4,000,000.00	4,000,000.00	30th june 2022	New	10000 people	
SPORTS								
2021/2022	Sports	Organizing vote for tournament.	2,700,000.00	2,700,000.00	30th june 2022	done	1000 youths	delivered
ENVIRONMENT								
2021/2022	Busho Secondary School	Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs. 50,000 installation of pipes and gutters @ Kshs. 150,000	300,000.00	300,000.00	30th june 2022	complete	600 people	complete and in use
2021/2022	Makamini Secondary School	Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs. 50,000 installation of pipes and gutters @ Kshs. 150,000	300,000.00	300,000.00	30th june 2022	complete	600 people	complete and in use
2021/2022	Mwalukombe Girls Secondary School	Construction of water tower @ Kshs. 100,000. Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs. 50,000 installation of pipes and gutters @ Kshs. 150,000	400,000.00	400,000.00	30th june 2022	complete	600 people	complete and in use
2021/2022	Mtaa Secondary School	Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs. 50,000 installation of pipes and gutters @ Kshs. 150,000	300,000.00	300,000.00	30th june 2022	complete	600 people	complete and in use
2021/2022	Bofu Secondary School	Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs. 50,000 installation of pipes and gutters @ Kshs. 150,000	300,000.00	300,000.00	30th june 2022	complete	600 people	complete and in use
2021/2022	Nzovuni Secondary School	Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs. 50,000 installation of pipes and gutters @ Kshs. 150,000	300,000.00	300,000.00	30th june 2022	complete	600 people	complete and in use

2021/2022	Mwakijembe Secondary School	Purchase of a 10,000 litres water tank @ Kshs. 100,000 construction of tank base @ Kshs. 50,000 installation of pipes and gutters @ Kshs. 150,000	300,000.00	300,000.00	30th june 2022	complete	600 people	complete and in use
			137,088,879.00	137,088,879.00				

On-going Projects								
2021/2022	Pemba Primary School	Renovation of 5no. classrooms to completion	2,750,000.00	2,750,000.00	30th june 2022	On going	250 pupils	roofing level
2021/2022	Gulanze Primary School	Renovation of 5no. classrooms to completion - re-roofing, plastering, flooring	2,750,000.00	2,750,000.00	30th june 2022	On going	250 pupils	roofing level
2021/2022	Kifyonzo Primary School	Renovation of 5no. classrooms to completion - re-roofing, plastering, flooring	2,750,000.00	2,750,000.00	30th june 2022	On going	250 pupils	roofing level
2021/2022	Mwanda Primary School	Renovation of 8no. classrooms to completion - re-roofing, plastering, flooring	4,400,000.00	4,400,000.00	30th june 2022	On going	400 pupils	finishes pending
2021/2022	Kinango Primary School	Repainting of 10no. classrooms to completion	2,000,000.00	2,000,000.00	30th june 2022	On going	600 pupils	painting on going
2021/2022	Gwasheni Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	roofing level
2021/2022	Gonzi Rai Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	roofing level
2021/2022	Mazeras Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	roofing level
2021/2022	Bomani Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,300,000.00	3,300,000.00	30th june 2022	On going	100 pupils	finishes pending
2021/2022	CAFGEM Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	on going	100 pupils	finishes pending
2021/2022	Kisimani Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,300,000.00	3,300,000.00	30th june 2022	On going	100 pupils	sub structure level
2021/2022	Vikolani Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,000,000.00	3,000,000.00	30th june 2022	On going	100 pupils	finishes pending
2021/2022	Mwarovesa Primary School	Construction of 2no. Classroom, rainwater harvesting goods, 5,000litres water tank, 30 no. desks and tiled floor.	3,300,000.00	3,300,000.00	30th june 2022	On going	100 pupils	finishes pending
2021/2022	Salim Mvurya Secondary School	Construction of single science laboratory to completion	5,000,000.00	5,000,000.00	30th june 2022	On going	50 students	sub structure level
2021/2022	Samburu Secondary School	Additional cost for purchase of 51 seater school bus.	5,500,000.00	5,500,000.00	30th june 2022	New	51 students	
2021/2022	Dalu Tayari Girls Secondary School	Construction of twin lab @ 9.5M and dining hall/kitchen @10.5M	20,000,000.00	20,000,000.00	30th june 2022	On going	1000 students	finishes pending