

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:010

Constituency: KINANGO

Financial Year: 2022-2023

| S/N O | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED(KSHS) | STATUS |
|----------|---|--|---------------------------|--------|
| 1 | Contractual employees | Payment of staff Basic salaries (7 ngcdfc staff employees) | 1,351,200.00 | New |
| 2 | Casual labour and Internship | Payment of staff Basic Wages (3 casual labourers and Interns) | 135,000.00 | New |
| 3 | House allowance | Payment of House allowances to NGCDFC staff (7 ngcdfc staff employees) | 210,000.00 | New |
| 4 | Transport allowance | Payment of Transport allowances to NGCDFC staff | 50,000.00 | New |
| 5 | NSSF | Employer contribution to NSSF (7 ngcdfc staff employees) | 50,000.00 | New |
| 6 | Electricity | Payment of Electricity charges | 300,000.00 | New |
| 7 | Water & sewerage charges | Payment of Water & sewerage charges | 149,999.50 | New |
| 8 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 60,000.00 | New |
| 9 | Internet Connections | Payment of Internet Connections | 60,000.00 | New |
| 10 | Courier and Postal Services | Payment of Courier and Postal Services | 20,000.00 | New |
| 11 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 120,000.00 | New |
| 12 | Accommodation - Domestic | Payment of accommodation on domestic travel | 200,000.00 | New |
| 13 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 300,000.00 | New |
| 14 | Sundry Items (e.g. airport tax, taxis, etc) | Payment of Telesundry items (e.g. airport tax, taxis, expenses | 20,000.00 | New |
| 15 | Travel Costs (airlines, bus, railway, etc.) | Payment of Transport Expenses | 50,000.00 | New |
| 16 | Publishing and Printing Services | Payment of Publishing and Printing Services | 100,000.00 | New |
| 17 | Payment of bursary to needy students in tertiary institutions | Payment of Advertising, Awareness and Publicity Campaigns | 100,000.00 | New |
| 18 | Trade Shows and Exhibitions | Payment of Trade Shows and Exhibitions | 50,000.00 | New |
| 19 | Hire of Transport | Payment of Hire of Transport | 150,000.00 | New |
| 20 | Travel Allowance on training | Payment of Travel Allowance | 100,000.00 | New |
| 21 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 150,000.00 | New |

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| 22 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 150,000.00 | New |
| 23 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000.00 | New |
| 24 | Other committee expenses | Payment of other CDFC expenses | 879,583.00 | New |
| 25 | National Celebrations | Payment of National Celebrations | 50,000.00 | New |
| 26 | NGCDFC allowance | Payment of NGCDFC allowance charges | 1,255,000.00 | New |
| 27 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance | 345,000.00 | New |
| 28 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing for NGCDFC Office | 20,000.00 | New |
| 29 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 300,000.00 | New |
| 30 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 300,000.00 | New |
| 31 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 20,000.00 | New |
| 32 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 400,000.00 | New |
| 33 | Other Fuels (wood, charcoal, cooking gas etc) | Payment of other fuels (wood, charcoal, cooking gas expenses) | 20,000.00 | New |
| 34 | Payment of Bank service commission and charges | Payment of Bank service commission and charges | 60,000.00 | New |
| 35 | Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services | 50,000.00 | New |
| 36 | Contracted Professional Services - e.g. Strategic Plan | Payment of Contracted Professional Services - e.g. Strategic Plan | 20,000.00 | New |
| 37 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 600,000.00 | New |
| 38 | Maintenance of Office Furniture and Equipment | Payment of Office Furniture and Equipment | 300,000.00 | New |
| 39 | Maintenance of Buildings and Stations -- | Payment of Maintenance of Buildings and Stations -- Non-Residential | 50,000.00 | New |
| 40 | Gratuity-contractual employees | Payment of gratuity to NGCDFC staff (11 Ng cdfc staff) | 884,182.00 | New |
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| 41 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF) | 700,000.00 | New |
| 42 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 50,000.00 | New |
| 43 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 100,000.00 | New |
| 44 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF) | 300,000.00 | New |
| 45 | Hire of Transport | Payment of Hire of Transport | 250,000.00 | New |
| 46 | Internet Connections | Payment of Internet Connections | 55,017.00 | New |
| 47 | NGCDFC allowance | Payment of NGCDFC allowance | 900,000.00 | New |
| 48 | Other committee expenses | Payment of Other committee expenses | 800,000.00 | New |
| 49 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (Induction training, financial management, procurement and other issues pertinent to NG-CDF) | 239,965.35 | New |
| 50 | Publishing and Printing Services | Payment of Publishing and Printing Services | 150,000.00 | New |
| 51 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 400,000.00 | New |
| 52 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services(Induction training, financial management, procurement and other issues pertinent to NG-CDF) | 150,000.00 | New |
| 53 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 20,000.00 | New |
| 54 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and NG-CDF staff , PMC(Induction training, financial management, procurement and other issues pertinent to NG-CDFC) | 600,000.00 | New |
| 55 | Travel Costs | Payment of Transport Expenses of NG-CDFC | 50,000.00 | New |
| 56 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | New |
| 57 | Bursary secondary school | Payment of bursary to needy students in secondary schools | 20,000,000.00 | New |
| 58 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 15,500,000.00 | New |

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| | | | 57,431,136.85 | |
| 1 | COC Sitting Allowance | Payment of NG-CDF Constituency Oversight Committee allowance charges | 400,000.00 | New |
| 2 | Other committee expenses | Payment of other committee expenses | 248,298.15 | New |
| 3 | Travel Costs | Payment of Constituency Oversight Committee Transport Expenses | 200,000.00 | New |
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| 4 | Rorogi Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 5 | Chirima Cha Uha Primary | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 6 | Nyango Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs.84,000 | 264,000.00 | New |
| 7 | Maendeleo Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 8 | Kilibasi Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 | 264,000.00 | New |
| 9 | Mwangoloto Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 10 | Chidzipwa Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs.84,000 | 264,000.00 | New |
| 11 | Maiyini Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 12 | Dzimanya Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 13 | Dzoya Hewa Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 92,655 | 272,654.90 | New |

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| 14 | Gangani Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 15 | Mbilini Primary School | Purchase of a 10,000 litres water tank @ Kshs. 90,000 construction of tank base @ Kshs. 90,000 installation of pipes and gutters @ Kshs. 84,000 | 264,000.00 | New |
| 16 | Sports activities | Carry out Constituency Sports tournament (Kshs1,300,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.1,464,809) | 2,764,808.90 | New |
| 17 | Regional NG-CDF sports tournament | Facilitate regional sports tournament in partnership with other constituencies within the Region. | 411,846.00 | New |
| 18 | Mwanyundo Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 19 | Sega Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 20 | Chidzipwa Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 21 | Mlola Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 22 | Mafundani Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 23 | Dzoya Hewa Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 24 | Rorogi Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 25 | Chirima Cha Uha Primary | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 26 | Nyango Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 27 | Mwangoni Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 28 | Maendeleo Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 29 | Dzimanya Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 30 | Gangani Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 31 | Mbilini Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 32 | Kilibasi Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 33 | Kinagoni Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 34 | Mwangoloto Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 35 | Kajiweni Central Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 36 | Maiyini Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 37 | Bumburi Primary School | Construction to completion of 2 Classrooms | 2,800,000.00 | New |
| 38 | Kibandaongo Secondary School | Construction to completion of 2 classrooms | 2,800,000.00 | New |
| 39 | Mpirani Secondary School | Construction to completion of 2 classrooms | 2,800,000.00 | New |

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| 40 | Mazeras High School | Construction of phase 1 Dormitory, comprising of 12 Cubicles with 96 student capacity, 5 door flush toilets(1 chamber for Persons With Disability), , 3 door bathrooms, ablution block: Substructure. Ring Beam and columns. walling and roofing | 6,000,000.00 | New |
| 41 | Julani Secondary | Construction to completion of 2 classrooms | 2,800,000.00 | New |
| 42 | Salim Mvurya Secondary School | Construction to completion of 2 classrooms | 2,800,000.00 | New |
| 43 | Mwabila Secondary School | Construction to completion of 2 classrooms | 2,800,000.00 | New |
| 44 | Kinango Constituency Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Kinango Constituency Strategic plan for the period between 2023-2027 | 2,200,000.00 | New |
| | | | 85,401,607.95 | |
| 1 | Deputy County Commissioner Office Samburu | Construction of phase 1 Office Block comprising of 9no. Offices, board room, waiting area, Kitchen block: Foundation and walling. | 10,000,000 | New |
| 2 | Mazeras Girls Memorial | Construction of phase 1 Twin science laboratory capacity 90 students, includes 48no. sinks, gas chambers and soil drainage Substructure, Ring Beam and walling, roofing, doors, windows. finishes with ramp | 6,000,000 | New |
| | | | 16,000,000.00 | |
| GRAND TOTAL | | | 158,832,744.80 | |