

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010

Constituency: KINANGO

Financial Year: 2023-2024

S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
Monitoring, Evaluation & Capacity Building					
1	4-0002-010-2210402-1 11-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	700,000.00	New
2	4-0002-010-2210801-1 11-2023-2024-2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	86,939.00	New
3	4-0002-010-2210403-1 11-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to NGCDFC Staff, Fund Account Manager and Other National Government Officers	200,000.00	New
4	4-0002-010-2210704-1 11-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Induction training, financial management, procurement and other issues pertinent to NG-CDF)	150,000.00	New
5	4-0002-010-2210604-1 11-2023-2024-5	Hire of Transport	Payment of Hire of Transport	250,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
6	4-0002-010-2210202-1 11-2023-2024-6	Internet Connections	Payment of Internet Connections	50,000.00	New
7	4-0002-010-2210811-1 11-2023-2024-7	NGCDFC allowance	Payment of NGCDFC allowance	1,500,000.00	New
8	4-0002-010-2210802-1 11-2023-2024-8	Other committee expenses	Payment of Other committee expenses	1,000,000.00	New
9	4-0002-010-2210502-1 11-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New
10	4-0002-010-2211201-1 11-2023-2024-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	New
11	4-0002-010-2210201-1 11-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
12	4-0002-010-2210701-1 11-2023-2024-12	Travel Cost on training	Payment of Travel cost of NGCDFC, National Government officers and NG-CDF staff , PMC(Induction training, financial management, procurement and other issues pertinent to NG-CDFC)	800,000.00	New
13	4-0002-010-2210301-1 11-2023-2024-13	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses of (airlines, bus, railway.)	300,000.00	New
Primary School Projects					

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
14	4-0002-010-2630209-263-2023-2024-2	Mwambani primary school	Construction to completion of 1 classroom	1,480,000.00	New
15	4-0002-010-2630209-263-2023-2024-4	Mwarophesa primary school	Construction to completion of 1 classroom	1,480,000.00	New
16	4-0002-010-2630209-263-2023-2024-8	Yapha primary school	Construction to completion of 1 classroom	1,480,000.00	New
17	4-0002-010-2630209-263-2023-2024-5	Bomani primary school	Construction to completion of 1 classroom	1,480,000.00	New
18	4-0002-010-2630209-263-2023-2024-36	Gombato primary school	Construction to completion of 1 classroom	1,500,000.00	New
19	4-0002-010-2630209-263-2023-2024-1	Dzoya Hewa Primary School	Construction to completion of 1 classroom	1,490,000.00	New
20	4-0002-010-2630209-263-2023-2024-6	Gulanze primary school	Construction to completion of 1 classroom	1,480,000.00	New
21	4-0002-010-2630209-263-2023-2024-3	Mdomo primary school	Construction to completion of 1 classroom	1,480,000.00	New
22	4-0002-010-2630209-263-2023-2024-7	Moyeni primary school	Construction to completion of 1 classroom	1,480,000.00	New
Infrastructure Development for Junior Secondary Schools (NG-CDF)					
23	4-0002-010-2630209-263-2023-2024-9	Mwangea primary school	Construction to completion of 1 classroom	1,500,000.00	New
24	4-0002-010-2630209-263-2023-2024-10	Mwabila Primary School	Construction to completion of 1 classroom	1,500,000.00	New
25	4-0002-010-2630209-263-2023-2024-11	Mabesheni primary school	Construction to completion of 1 classroom	1,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
26	4-0002-010-2630209-263-2023-2024-12	Nzovuni primary school	Construction to completion of 1 classroom	1,500,000.00	New
27	4-0002-010-2630209-263-2023-2024-13	Ndohivyo Primary School	Construction to completion of 1 classroom	1,500,000.00	New
28	4-0002-010-2630209-263-2023-2024-14	Mafufuni Primary School	Construction to completion of 1 classroom	1,500,000.00	New
29	4-0002-010-2630209-263-2023-2024-15	Dzisuhuni Primary School	Construction to completion of 1 classroom	1,500,000.00	New
30	4-0002-010-2630209-263-2023-2024-16	Chigombero North Primary School	Construction to completion of 1 classroom	1,500,000.00	New
31	4-0002-010-2630209-263-2023-2024-17	Jitegemee Primary School	Construction to completion of 1 classroom	1,500,000.00	New
32	4-0002-010-2630209-263-2023-2024-18	Magodzoni primary school	Construction to completion of 1 classroom	1,500,000.00	New
33	4-0002-010-2630209-263-2023-2024-19	Chengoni primary school	Construction to completion of 1 classroom	1,500,000.00	New
34	4-0002-010-2630209-263-2023-2024-20	Kwa Kadogo Primary School	Construction to completion of 1 classroom	1,500,000.00	New
35	4-0002-010-2630209-263-2023-2024-21	Kumbulu West Primary School	Construction to completion of 1 classroom	1,500,000.00	New
36	4-0002-010-2630209-263-2023-2024-22	Mbita primary school	Construction to completion of 1 classroom	1,500,000.00	New
37	4-0002-010-2630209-263-2023-2024-23	Mbwaleni Primary School	Construction to completion of 1 classroom	1,500,000.00	New
38	4-0002-010-2630209-263-2023-2024-24	Chikwakwai Primary School	Construction to completion of 1 classroom	1,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
39	4-0002-010-2630209-263-2023-2024-25	Miyani Primary school	Construction to completion of 1 classroom	1,500,000.00	New
40	4-0002-010-2630209-263-2023-2024-26	Silaloni primary School	Construction to completion of 1 classroom	1,500,000.00	New
Secondary School Projects					
41	4-0002-010-2630210-263-2023-2024-5	Bang'a Secondary School	Construction to completion of a 45 students capacity single science laboratory including 24 Sinks and gas chambers	5,000,000.00	New
42	4-0002-010-2630210-263-2023-2024-3	Gonzi Girls Secondary School	Phase1 construction to completion of the ground floor of a Storey building comprising of 4 Classrooms (Upper floor) staffroom, principals office, Deputy principals and 2 blocks of 6 doors toilet with 1 door catering for persons with disability	10,750,000.00	New
43	4-0002-010-2630210-263-2023-2024-10	Kinango Secondary School	Purchase and installation of a 25KVA automatic diesel generator.	1,934,314.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
44	4-0002-010-2630210-263-2023-2024-2	Mazeras Girls Memorial	Phase2 Completion of a 90 students capacity twin science laboratory including 48 Sinks and gas chambers Plastering, painting, roofing, fixtures and fittings and finishes	3,000,000.00	Ongoing
45	4-0002-010-2630210-263-2023-2024-1	Mazeras High School	Phase 2 Completion of a Storey building ground floor Dormitory, comprising of 12 Cubicles with 96 students capacity, 8 doors ablution block and urinal Plastering, painting, fixtures and fittings and finishes	6,600,000.00	Ongoing
46	4-0002-010-2630210-263-2023-2024-8	Miyani Secondary School	Construction to completion of 2 Classrooms	3,400,000.00	New
47	4-0002-010-2630210-263-2023-2024-7	Moyeni Girls secondary school	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors ablution block	5,000,000.00	New
48	4-0002-010-2630210-263-2023-2024-9	Mulunguni Secondary School	Construction to completion of 2 Classrooms	3,400,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
49	4-0002-010-2630210-263-2023-2024-6	Taru Girls Secondary School	Construction to completion of a dormitory, comprising of 10 Cubicles with 80 students capacity, 6 doors ablution block	5,000,000.00	New
50	4-0002-010-2630210-263-2023-2024-4	Vigurungani Secondary School	Construction to completion of a 45 students capacity single science laboratory including 24 Sinks and gas chambers	5,000,000.00	New
Climate Change Mitigation activities					
51	4-0002-010-2640510-1 10-2023-2024-1	Chengoni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
52	4-0002-010-2640510-1 10-2023-2024-2	Chigombero North primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
53	4-0002-010-2640510-1 10-2023-2024-3	Chikwakwani primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
54	4-0002-010-2640510-1 10-2023-2024-4	Dokata primary school	Planting and maintenance of 100no. tree seedlings kshs.50,000 Purchase of a 10,000 litres water tank Kshs.90,000 construction of tank base Kshs.90,000 installation of pipes and gutters @ Kshs. 95,575.00	325,575.00	New
55	4-0002-010-2640510-1 10-2023-2024-5	Dzisuhuni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installations of pipes and gutters Kshs. 95,568.00	325,568.00	New
56	4-0002-010-2640510-1 10-2023-2024-18	Dzivani Primary school	Planting and maintenance of 100 tree seedlings	50,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
57	4-0002-010-2640510-1 10-2023-2024-19	Dzoya Hewa Primary School	Planting and maintenance of 100 tree seedlings	42,374.00	New
58	4-0002-010-2640510-1 10-2023-2024-6	Gombato primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
59	4-0002-010-2640510-1 10-2023-2024-7	Jitegemee primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
60	4-0002-010-2640510-1 10-2023-2024-8	Kumbulu West primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
61	4-0002-010-2640510-1 10-2023-2024-9	Kwa Kadogo primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
62	4-0002-010-2640510-1 10-2023-2024-10	Mafufuni Primary School	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
63	4-0002-010-2640510-1 10-2023-2024-11	Magodzoni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
64	4-0002-010-2640510-1 10-2023-2024-20	Majengo Primary School	Planting and maintenance of 100 tree seedlings	50,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
65	4-0002-010-2640510-1 10-2023-2024-12	Makuluni primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
66	4-0002-010-2640510-110- 2023-2024-13	Mbita primary school	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
67	4-0002-010-2640510-1 10-2023-2024-14	Mbwaleni primary shcool	Planting and maintenance of 100 tree seedlings Kshs.50,000 Purchase of a 10,000 litres water tank Kshs. 90,000 construction of tank base Kshs. 90,000 installation of pipes and gutters Kshs. 95,568.00	325,568.00	New
68	4-0002-010-2640510-1 10-2023-2024-21	Mnyenzi Primary School	Planting and maintenance of 100 tree seedlings	50,000.00	New
69	4-0002-010-2640510-1 10-2023-2024-22	Mwangea primary school	Planting and maintenance of 100 tree seedlings	50,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
70	4-0002-010-2640510-1 10-2023-2024-23	Nzovuni Primary School	Planting and maintenance of 100 tree seedlings	50,000.00	New
71	4-0002-010-2640510-1 10-2023-2024-24	Vikolani Primary School	Planting and maintenance of 100 tree seedlings	50,000.00	New
Infrastructure Development for Junior Secondary Schools (MOE)					
72	4-0002-010-2630209-263- 2023-2024-27	Mwangea primary school	Construction to completion of 1 classroom	1,500,000.00	New
73	4-0002-010-2630209-263- 2023-2024-28	Mwabila Primary School	Construction to completion of 1 classroom	1,500,000.00	New
74	4-0002-010-2630209-263- 2023-2024-37	Mabesheni primary school	Construction to completion of 1 classroom	1,500,000.00	New
75	4-0002-010-2630209-263- 2023-2024-29	Nzovuni primary school	Construction to completion of 1 classroom	1,500,000.00	New
76	4-0002-010-2630209-263- 2023-2024-30	Ndohivyo Primary School	Construction to completion of 1 classroom	1,500,000.00	New
77	4-0002-010-2630209-263- 2023-2024-31	Mafufuni Primary School	Construction to completion of 1 classroom	1,500,000.00	New
78	4-0002-010-2630209-263- 2023-2024-32	Dzisuhuni Primary School	Construction to completion of 1 classroom	1,500,000.00	New
79	4-0002-010-2630209-263- 2023-2024-33	Chigombero North Primary School	Construction to completion of 1 classroom	1,500,000.00	New
80	4-0002-010-2630209-263- 2023-2024-34	Jitegemee Primary School	Construction to completion of 1 classroom	1,500,000.00	New
81	4-0002-010-2630209-263- 2023-2024-35	Magodzoni primary school	Construction to completion of 1 classroom	1,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
82	4-0002-010-2630209-263-2023-2024-38	Chengoni primary school	Construction to completion of 1 classroom	1,500,000.00	New
83	4-0002-010-2630209-263-2023-2024-39	Kwa Kadogo Primary School	Construction to completion of 1 classroom	1,500,000.00	New
84	4-0002-010-2630209-263-2023-2024-40	Kumbulu West Primary School	Construction to completion of 1 classroom	1,500,000.00	New
85	4-0002-010-2630209-263-2023-2024-41	Mbita primary school	Construction to completion of 1 classroom	1,500,000.00	New
86	4-0002-010-2630209-263-2023-2024-42	Mbwaleni Primary School	Construction to completion of 1 classroom	1,500,000.00	New
87	4-0002-010-2630209-263-2023-2024-43	Chikwakwai Primary School	Construction to completion of 1 classroom	1,500,000.00	New
88	4-0002-010-2630209-263-2023-2024-44	Miyani Primary school	Construction to completion of 1 classroom	1,500,000.00	New
89	4-0002-010-2630209-263-2023-2024-45	Silaloni primary School	Construction to completion of 1 classroom	1,500,000.00	New
	TOTAL			127,121,586.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0002-010-2110201-100-2023-2024-4	Contractual employees	Payment of staff Basic salaries to 7 contractual employees	2,460,086.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
2	4-0002-010-2110202-100-2023-2024-3	Casual labour and Internship	Payment of Basic Wages for 3 interns	135,000.00	New
3	4-0002-010-2110301-100-2023-2024-13	House allowance	Payment of House allowances for 7 Contractual NGCDFC staff	564,000.00	New
4	4-0002-010-2110314-100-2023-2024-26	Transport allowance	Payment of Transport allowances for 7 Contractual NGCDFC staff	400,000.00	New
5	4-0002-010-2120101-100-2023-2024-19	NSSF	Employer contribution to NSSF for 7 staff	90,720.00	New
6	4-0002-010-2210000-100-2023-2024-9	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000.00	New
7	4-0002-010-2210101-100-2023-2024-8	Electricity	Payment of Electricity charges	100,000.00	New
8	4-0002-010-2210102-100-2023-2024-27	Water & sewerage charges	Payment of Water & sewerage charges	150,000.00	New
9	4-0002-010-2210201-100-2023-2024-25	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	95,000.00	New
10	4-0002-010-2210202-100-2023-2024-14	Internet Connections	Payment of Internet Connections	100,000.00	New
11	4-0002-010-2210203-100-2023-2024-6	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
12	4-0002-010-2210303-100-2023-2024-7	Daily Subsistence Allowance	Daily Subsistence Allowance	300,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
13	4-0002-010-2210504-100-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Publicize constituency activities	129,629.00	New
14	4-0002-010-2210604-100-2023-2024-11	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
15	4-0002-010-2210801-100-2023-2024-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
16	4-0002-010-2210802-100-2023-2024-20	Other committee expenses	Payment of Other committee expenses	1,100,000.00	New
17	4-0002-010-2210811-100-2023-2024-18	NGCDFC allowance	Payment of NGCDFC allowance charges	1,400,000.00	New
18	4-0002-010-2210904-100-2023-2024-17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for TOYOTA Landcruiser, GKB572V	300,000.00	New
19	4-0002-010-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	36,000.00	New
20	4-0002-010-2211102-100-2023-2024-24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
21	4-0002-010-2211201-100-2023-2024-21	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000.00	New
22	4-0002-010-2211201-100-2023-2024-23	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	600,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

Code: 010		Constituency: KINANGO		Financial Year: 2023-2024	
S/No.	PROJECT CODE	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
23	4-0002-010-2211301-100-2023-2024-2	Bank service commission and charges	Bank service commission and charges	35,000.00	New
24	4-0002-010-2220101-100-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle, GKB572V	700,000.00	New
25	4-0002-010-2220202-100-2023-2024-16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
26	4-0002-010-2710102-100-2023-2024-10	Gratuity-contractual employees	Payment of gratuity for 7 Contractual NGCDFC staff	828,444.00	New
	EMERGENCY RESERVE				
27	4-0002-010-2640204-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	New
	EDUCATION BURSARY AND SOCIAL SECURITY				
28	4-0002-010-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000.00	New
29	4-0002-010-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	New
				66,726,405.00	
	GRAND TOTAL			193,847,991.00	